

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5049150001) Legislative Services Agency
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	LEGISLATIVE SERVICES AGENCY	Appropriation	12,127,500	12,127,500
		FTE	88.75	88.75
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 11,970,000</u>	<u>\$ 12,127,500</u>	<u>\$ 12,127,500</u>
Total FTE		<u>88.75</u>	<u>88.75</u>	<u>88.75</u>